



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2015 Biennium

Bill #	HB0249	Title:	Revising laws related to presence of bison/buffalo on private property
Primary Sponsor:	Doane, Alan	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2014</u> <u>Difference</u>	<u>FY 2015</u> <u>Difference</u>	<u>FY 2016</u> <u>Difference</u>	<u>FY 2017</u> <u>Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$206,183	\$126,811	\$128,368	\$129,450
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact: If passed, this legislation will require additional FTE and funding to respond to wild bison present on private property.

FISCAL ANALYSIS

Assumptions:

- The Department of Fish Wildlife and Parks (FWP) has a current agreement for bison management with the Department of Agriculture - the Inter-Agency Bison Management Plan (IBMP). The IBMP requires FWP to assist with bison hunts, bison property damage, hazing and shooting of bison.
- FWP assumes that the Dept. of Livestock will address any privately owned bison.
- Bison typically migrate out of Yellowstone National Park between September and mid-June (1,670 hours) which equates to a 0.80 FTE.
- To meet the requirement of "no tolerance" for bison, FWP would need wardens available in West Yellowstone and Gardiner to immediately assist with bison management.
 - Personal Services - 1.6 FTE at a cost of \$79,411 in FY 2014
 - Operations - \$22,400 in FY 2014.

5. In FY 2014, a one-time acquisition of supplies, materials, and equipment is required for the additional wardens to provide immediate action for bison management at a cost of \$30,970 for operating expenses and \$48,402 for equipment.
6. Contracted services costs of approximately \$250 each per occurrence for removal of bison carcasses from private property are estimated at 100 bison per year x \$250 = \$25,000

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<u>Fiscal Impact:</u>				
FTE	1.60	1.60	1.60	1.60
<u>Expenditures:</u>				
Personal Services	\$79,411	\$79,411	\$80,632	\$81,373
Operating Expenses	\$78,370	\$47,400	\$47,736	\$48,077
Equipment	\$48,402	\$0	\$0	\$0
TOTAL Expenditures	<u>\$206,183</u>	<u>\$126,811</u>	<u>\$128,368</u>	<u>\$129,450</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$206,183	\$126,811	\$128,368	\$129,450
TOTAL Funding of Exp.	<u>\$206,183</u>	<u>\$126,811</u>	<u>\$128,368</u>	<u>\$129,450</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$206,183)	(\$126,811)	(\$128,368)	(\$129,450)

Sponsor's Initials

Date

Budget Director's Initials

Date