



# DEPARTMENT OF LIVESTOCK

BRIAN SCHWEITZER, GOVERNOR

PO BOX 202001

## STATE OF MONTANA

BOARD OF LIVESTOCK – (406) 444-7323  
BRANDS ENFORCEMENT DIVISION – (406) 444-2045  
ANIMAL HEALTH DIVISION – (406) 444-2043  
CENTRALIZED SERVICES DIVISION – (406) 444-9040  
MEAT & POULTRY INSPECTION DIVISION – (406) 444-5202  
MILK & EGG BUREAU – (406) 444-9761

HELENA, MONTANA 59620-2001

September 26, 2007

Dr. Knight DVM  
USDA/APHIS  
208 North Montana, Suite 101  
Helena, Montana 59601

RE: FFY07 2<sup>nd</sup> Qtr Report (Jan 1, 2007 through Mar 31, 2007)  
Agreement #07-9730-0124-CA (BISON OPERATIONS)

Dear Dr. Knight:

We have completed the 2<sup>nd</sup> Quarter reports for the Bison Operations Cooperative Agreement. Enclosed, please find the Narrative Report and the 269 Financial Status Report.

Thank you,

George H. Harris  
Administrator, Centralized Services  
Montana Department of Livestock

CC: Dr Martin Zaluski  
Janet Nick

*9:00 PM to  
Dr. Knight  
9-27*

**FINANCIAL STATUS REPORT**

*(Long Form)*

*(Follow Instructions on the back)*

1. Federal Agency and Organizational Element to Which Report is Submitted  USDA APHIS		2. Federal Grant or Other Identifying Number Assigned By Federal Agency  07-9730-0124-CA		OMB Approval No.  0348-0039	Page  1	of  1
3. Recipient Organization (Name and complete address, including ZIP code) <b>State of Montana, Department of Livestock</b> P. O. Box 202001, 303 Roberts Helena, MT 59620-2001						
4. Employer Identification Number <b>81-0302402</b>		5. Recipient Account Number or Identifying Number <b>752 9730 800</b>		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual
8. Funding/Grant Period (See Instructions) From: (Month, Day, Year) <b>10/1/2006</b>		To: (Month, Day, Year) <b>9/30/2007</b>		9. Period Covered by This Report From: (Month, Day, Year) <b>1/1/2007</b>		To: (Month, Day, Year) <b>3/31/2007</b>
10. Transactions:				I	II	III
				PREVIOUSLY REPORTED	THIS PERIOD	CUMULATIVE
a. Total outlays				55,765.52	82,643.31	138,408.83
b. Refunds, rebates, etc.				0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative				0.00	0.00	0.00
d. Net outlays (line a, less the sum of lines b and c)				55,765.52	82,643.31	138,408.83
<b>Recipient's share of net outlays, consisting of:</b>						
e. Third party (in-kind) contributions				0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award				0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative				0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g				0.00	0.00	0.00
i. Total recipient share of net outlays (Sum of lines e, f g and h)				0.00	0.00	0.00
j. Federal share of net outlays (line d less line i)				55,765.52	82,643.31	138,408.83
k. Total unliquidated obligations						0.00
l. Recipient's share of unliquidated obligations						0.00
m. Federal share of unliquidated obligations						0.00
n. Total federal share (sum of lines j and m)						138,408.83
o. Total federal funds authorized for this funding period						660,000.00
p. Unobligated balance of federal funds (line o minus line n)						521,591.17
<b>Program income consisting of:</b>						
q. Disbursed program income shown on lines c and/or g above						0.00
r. Disbursed program income using the addition alternative						0.00
s. Undisbursed program income						0.00
t. Total program income realized (sum of lines q, r and s)						0.00
11. Indirect Expense	a. Type of Rate (Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed					
	b. Rate		c. Base		d. Total Amount	e. Federal Share
12. REMARKS: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.						
13. Certification: <b>I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.</b>						
Typed or Printed Name and Title <b>Janet Nick, Accountant</b>				Telephone (Area code, number and extension) <b>(406) 444-4993</b>		
Signature of Authorized Certifying Official 					Date Report Submitted <b>9/26/2007</b>	

**Montana Department of Livestock**  
**Bison Management Cooperative Agreement #06-9730-0124-CA**  
**Report of 2<sup>nd</sup> Quarter Activity- FFY2007**  
**(January 1, 2007 – March 31, 2007)**

**Bison Management in the Montana  
Greater Yellowstone Area (GYA)**

**OBJECTIVES:**

- ❖ Maintain Montana's Brucellosis Class Free status.
- ❖ Reduce the risk of *Brucella abortus* transmission from YNP bison to livestock in Montana.
- ❖ Protect the economic interests and viability of Montana's livestock industry.
- ❖ Protect private property in Montana.
- ❖ Preserve a viable wild population of YNP bison.
- ❖ Cooperatively implement the Interagency Bison Management Plan with member agencies.
- ❖ Provide science-based, factual information to the public regarding brucellosis in the GYA.

**PROGRAM ACTIVITY:**

During the second quarter of FY2007, the Department of Livestock (MT DOL) continued to jointly implement the Interagency Bison Management Plan (IBMP) with National Park Service, US Forest Service, USDA Animal and Plant Health Inspection Service (APHIS), Montana Fish, Wildlife and Parks. Through implementation of the IBMP, the member agencies were successful in realizing the program objectives (above). Expenditures for the second quarter are \$82,643.31. \$46,124.65 was for payroll and \$36,518.66 was for operating costs. Total grant expenditures for FFY07 are \$138,408.83. Activities during the second quarter of FY2007 included:

❖ **Bison Hazing.**

Implementation of the IBMP continues to focus on spatial and temporal separation of bison and cattle outside YNP. MT DOL personnel monitored the distribution and abundance of bison in the Montana Greater Yellowstone Area (GYA).

A total of 25 hazing operations were held during the second quarter of FY2007.

❖ **Bison Capture.**

No Bison were captured during the second quarter of FY2007.

❖ **Bison Lethal Removal.**

No Bison were lethally removed during the second quarter of FY2007.

❖ **Monitoring Sero-negative Pregnant Bison.**

There was no activity during the second quarter of FY2007.

❖ **Recording and Reporting of Management Activities.**

The Montana DoL tracked Department activities through daily reports from field personnel and summarized that data onto a spreadsheet. Spreadsheet data and daily activity reports are electronically

supplied to interested persons including employees of partner agencies and members of the Board of Livestock.

❖ **IBMP Managers Meeting.**

IBMP Partners had an Open House to the public on January 31, 2007. The four hour program was divided into 2 hours of browsing through prepared displays discussing many aspects of the plan to date. The last 2 hours were organized into 3 topics of discussion with a moderator and several experts at each table. It was well attended and received by the public and the partners have organized the public comment into categories that further action within the plan may be taken. More public communication about the plan was the most requested comment.

❖ **IBMP Status Review - GAO auditors.**

Interviewed Rob Tierney from the department's bison management crew and toured West Yellowstone and Gardner to observe where the IBMP takes place. They also interviewed Dr Rankin, and George Harris was available by conference call February 1, 2007.

❖ **IBMP – Bison Hunting Demonstration Project.**

A total of 45 bison were taken during hunter harvest period of the second quarter of FY2007.

Fiscal Year (All)  
 Program Y (All)  
 Account (All)  
 Org 40207  
 Source (All)

Sum of Amount			Acctg Per							
Fund	Sub-Class	2nd level	4	5	6	7	8	9	Grand Total	
02426	495H1	1100					42,764.98	11,394.74	54,159.72	
		1400					14,080.87	3,795.28	17,876.15	
		2100					4,831.94	10,025.70	14,857.64	
		2200					5,161.32	1,598.88	6,760.20	
		2300					2,091.88	121.29	2,213.17	
		2400					4,095.93	1,209.00	5,304.93	
		2500					1,860.00	90.00	1,950.00	
		2600					384.30	73.00	457.30	
		2700					5,218.61	607.53	5,826.14	
		2800					317.16	21,205.99	21,523.15	
	495H1 Total						80,806.99	50,121.41	130,928.40	
02426 Total							80,806.99	50,121.41	130,928.40	
03427	495H3	1100	6,052.04	9,507.58	8,494.67	14,038.78	(35,645.86)	2,192.15	4,639.36	
		1400	1,882.74	3,207.31	3,054.21	4,170.06	(10,270.17)	(396.18)	1,647.97	
		2100		388.50	880.60	3,555.03	1,724.22	(6,548.35)	-	
		2200		2,410.12	1,473.39	1,159.78	(3,504.41)	(666.18)	872.70	
		2300	334.76	417.73	506.69	462.25	(1,797.31)	230.28	154.40	
		2400		852.10	1,806.35	581.22	(3,035.67)	(165.13)	38.87	
		2500		840.00	840.00	90.00	(1,770.00)		-	
		2600		190.06		194.24	(311.30)	(73.00)	-	
		2700	284.49	827.28	598.91	1,148.44	(2,859.12)	127.13	127.13	
		2800		10,915.99		5,303.58	(158.58)	(16,060.99)	-	
	495H3 Total		8,554.03	29,556.67	17,654.82	30,703.38	(57,628.20)	(21,360.27)	7,480.43	
03427 Total			8,554.03	29,556.67	17,654.82	30,703.38	(57,628.20)	(21,360.27)	7,480.43	
Grand Total			8,554.03	29,556.67	17,654.82	30,703.38	23,178.79	28,761.14	138,408.83	

55,765.52

82,643.31