



DEPARTMENT OF LIVESTOCK

BRIAN SCHWEITZER, GOVERNOR

PO BOX 202001

STATE OF MONTANA

BOARD OF LIVESTOCK - (406) 444-7323
BRANDS ENFORCEMENT DIVISION - (406) 444-2045
ANIMAL HEALTH DIVISION - (406) 444-2043
CENTRALIZED SERVICES DIVISION - (406) 444-9040
MEAT & POULTRY INSPECTION DIVISION - (406) 444-5202
MILK & EGG BUREAU - (406) 444-9761

HELENA, MONTANA 59620-2001

September 26, 2007

Dr. Knight DVM
USDA/APHIS
208 North Montana, Suite 101
Helena, Montana 59601

RE: FFY07 3rd Qtr Report (Apr 1, 2007 through June 30, 2007)
Agreement #07-9730-0124-CA (BISON OPERATIONS)

Dear Dr. Knight:

We have completed the 3rd Quarter reports for the Bison Operations Cooperative Agreement. Enclosed, please find the Narrative Report and the 269 Financial Status Report.

Thank you,

George H. Harris
Administrator, Centralized Services
Montana Department of Livestock

CC: Dr Martin Zaluski
Janet Nick

*given to
Dr. Knight
9-27-07*

FINANCIAL STATUS REPORT

(Long Form)

(Follow Instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted USDA APHIS		2. Federal Grant or Other Identifying Number Assigned By Federal Agency 07-9730-0124-CA		OMB Approval No. 0348-0039	Page of 1 1
3. Recipient Organization (Name and complete address, including ZIP code) State of Montana, Department of Livestock P. O. Box 202001, 303 Roberts Helena, MT 59620-2001					
4. Employer Identification Number 81-0302402	5. Recipient Account Number or Identifying Number 752 9730 800	6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual	
8. Funding/Grant Period (See Instructions) From: (Month, Day, Year) 10/1/2006		9. Period Covered by This Report From: (Month, Day, Year) 4/1/2007		To: (Month, Day, Year) 6/30/2007	
10. Transactions:			I PREVIOUSLY REPORTED	II THIS PERIOD	III CUMULATIVE
a. Total outlays			138,408.83	223,163.10	361,571.93
b. Refunds, rebates, etc.			0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative			0.00	0.00	0.00
d. Net outlays (line a, less the sum of lines b and c)			138,408.83	223,163.10	361,571.93
Recipient's share of net outlays, consisting of:					
e. Third party (in-kind) contributions			0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award			0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f or g			0.00	0.00	0.00
i. Total recipient share of net outlays (Sum of lines e, f g and h)			0.00	0.00	0.00
j. Federal share of net outlays (line d less line i)			138,408.83	223,163.10	361,571.93
k. Total unliquidated obligations					0.00
l. Recipient's share of unliquidated obligations					0.00
m. Federal share of unliquidated obligations					0.00
n. Total federal share (sum of lines j and m)					361,571.93
o. Total federal funds authorized for this funding period					660,000.00
p. Unobligated balance of federal funds (line o minus line n)					298,428.07
Program income consisting of:					
q. Disbursed program income shown on lines c and/or g above					0.00
r. Disbursed program income using the addition alternative					0.00
s. Undisbursed program income					0.00
t. Total program income realized (sum of lines q, r and s)					0.00
11. Indirect Expense	a. Type of Rate (Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed				
	b. Rate	c. Base	d. Total Amount	e. Federal Share	
12. REMARKS: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Janet Nick, Accountant			Telephone (Area code, number and extension) (406) 444-4993		
Signature of Authorized Certifying Official 				Date Report Submitted 9/26/2007	

Montana Department of Livestock
Bison Management Cooperative Agreement #06-9730-0124-CA
Report of 3rd Quarter Activity- FFY2007
(April 1, 2007 – June 30, 2007)

Bison Management in the Montana
Greater Yellowstone Area (GYA)

OBJECTIVES:

- ❖ Maintain Montana's Brucellosis Class Free status.
- ❖ Reduce the risk of *Brucella abortus* transmission from YNP bison to livestock in Montana.
- ❖ Protect the economic interests and viability of Montana's livestock industry.
- ❖ Protect private property in Montana.
- ❖ Preserve a viable wild population of YNP bison.
- ❖ Cooperatively implement the Interagency Bison Management Plan with member agencies.
- ❖ Provide science-based, factual information to the public regarding brucellosis in the GYA.

PROGRAM ACTIVITY:

During the third quarter of FY2007, the Department of Livestock (MT DOL) continued to jointly implement the Interagency Bison Management Plan (IBMP) with National Park Service, US Forest Service, USDA Animal and Plant Health Inspection Service (APHIS), Montana Fish, Wildlife and Parks. Through implementation of the IBMP, the member agencies were successful in realizing the program objectives (above). Expenditures for this quarter are \$223,163.10. \$62,086.54 was expended for payroll and \$161,076.56 was expended for operational costs. Total grant expenditures for FFY07 is \$361,571.93. Activities during the third quarter of FY2007 included:

❖ **Bison Hazing.**

Implementation of the IBMP continues to focus on spatial and temporal separation of bison and cattle outside YNP. MT DOL personnel monitored the distribution and abundance of bison in the Montana Greater Yellowstone Area (GYA).

A total of 88 hazing operations were held during the third quarter of FY2007. Extension of timeline bison were allowed to remain outside of the Park boundaries was accepted past the May 15th date. Some bison were relocated to the northern boundary

❖ **Bison Capture.**

June 7 and 8, 2007 - 52 mixed bison were captured on the West side of the Park and transported to the North side capture facility at Stephens Creek per Governor Schweitzer and Dept of Interior agreement.

June 20, 2007 - 5 Bull bison were captured and transported to Gardner. They were released and hazed back from the Stephens Creek facility into the park on June 22, 2007.

❖ **Bison Lethal Removal.**

May 2, 2007 2 Bull bison that were a public nuisance were captured and slaughtered.

❖ **Monitoring Sero-negative Pregnant Bison.**

There was no activity during the third quarter of FY2007.

❖ **Recording and Reporting of Management Activities.**

The Montana DoL tracked Department activities through daily reports from field personnel and summarized that data onto a spreadsheet. Spreadsheet data and daily activity reports are electronically supplied to interested persons including employees of partner agencies and members of the Board of Livestock.

One beef cow on the Gardner side from a herd with a herd plan tested suspect on two tests, 30 days apart and was purchased for culture testing at NVSL. Yersinia testing indicated that this cow had strain 19 in the background and NVSL found no growth on cultures. This cow was 17 years old, had a 2 week old calf at side and had been Official Calhoo Vaccinated with Strain 19. Last year she was negative so then was adult vaccinated with the rest of the herd. Her test was negative for Brucellosis. The cow was condemned and slaughtered.

Additionally, 63.70 hours of helicopter use for hazing operations were logged this quarter costing a total of \$50,800.90.

Birth site sampling from the West side in Zone 2 was also conducted with no brucella isolated on each of those samples.

❖ **IBMP Managers Meeting.**

Partners met April 10, 2007 to discuss Open House comments and debriefing. Ideas for further public comment or expert lectures were discussed.

❖ **IBMP Status Review- GAO Auditors.**

Two Conference calls with auditors were held June 6 and 7, 2007 with department of Livestock personnel for a total of 6 hours.

❖ **IBMP – Bison Hunting Demonstration Project.**

Hunter harvest period ends during the second quarter; no activity conducted during this quarter.

Fiscal Year (All)
 Program Y (All)
 Account (All)
 Org 40207
 Source (All)

Sum of Amount			Acctg Per											
Fund	Sub-Class	2nd level	4	5	6	7	8	9	10	11	12	Grand Total		
02426	495H1	1100					42,764.98	11,394.74	9,981.16		(64,140.88)	(0.00)		
		1400					14,080.87	3,795.28	3,602.13		(21,478.28)	0.00		
		2100					4,831.94	10,025.70	4,804.20	4,000.00	(23,661.84)	-		
		2200					5,161.32	1,598.88	1,425.28		(8,185.48)	-		
		2300					2,091.88	121.29	296.25		(2,509.42)	-		
		2400					4,095.93	1,209.00	946.64	1,079.00	(7,330.57)	0.00		
		2500					1,860.00	90.00	90.00	3,535.00	(5,575.00)	-		
		2600					384.30	73.00			(457.30)	-		
		2700					5,218.61	607.53	78.15		(5,904.29)	-		
		2800					317.16	21,205.99			(21,523.15)	(0.00)		
	495H1 Total						80,806.99	50,121.41	21,223.81	8,614.00	(160,766.21)	(0.00)		
02426 Total							80,806.99	50,121.41	21,223.81	8,614.00	(160,766.21)	(0.00)		
03427	495H3	1100	6,052.04	9,507.58	8,494.67	14,038.78	(35,645.86)	2,192.15		5,566.46	95,165.68	105,371.50		
		1400	1,882.74	3,207.31	3,054.21	4,170.06	(10,270.17)	(396.18)	(59.57)	1,977.54	31,472.30	35,038.24		
		2100		388.50	880.60	3,555.03	1,724.22	(6,548.35)		31,398.00	37,607.91	69,005.91		
		2200		2,410.12	1,473.39	1,159.78	(3,504.41)	(666.18)	130.99	2,949.51	16,943.91	20,897.11		
		2300	334.76	417.73	506.69	462.25	(1,797.31)	230.28	310.02	365.69	3,870.48	4,700.59		
		2400		852.10	1,806.35	581.22	(3,035.67)	(165.13)	(38.87)	57.00	12,087.53	12,144.53		
		2500		840.00	840.00	90.00	(1,770.00)				59,040.03	59,040.03		
		2600		190.06		194.24	(311.30)	(73.00)			457.30	457.30		
		2700	284.49	827.28	598.91	1,148.44	(2,859.12)	127.13	41.66	178.53	7,755.56	8,102.88		
		2800		10,915.99		5,303.58	(158.58)	(16,060.99)		158.58	46,655.26	46,813.84		
	495H3 Total		8,554.03	29,556.67	17,654.82	30,703.38	(57,628.20)	(21,360.27)	384.23	42,651.31	311,055.96	361,571.93		
03427 Total			8,554.03	29,556.67	17,654.82	30,703.38	(57,628.20)	(21,360.27)	384.23	42,651.31	311,055.96	361,571.93		
Grand Total			8,554.03	29,556.67	17,654.82	30,703.38	23,178.79	28,761.14	21,608.04	51,265.31	150,289.75	361,571.93		

55,765.52

82,643.31

62,086.54

161,076.56

223,163.10