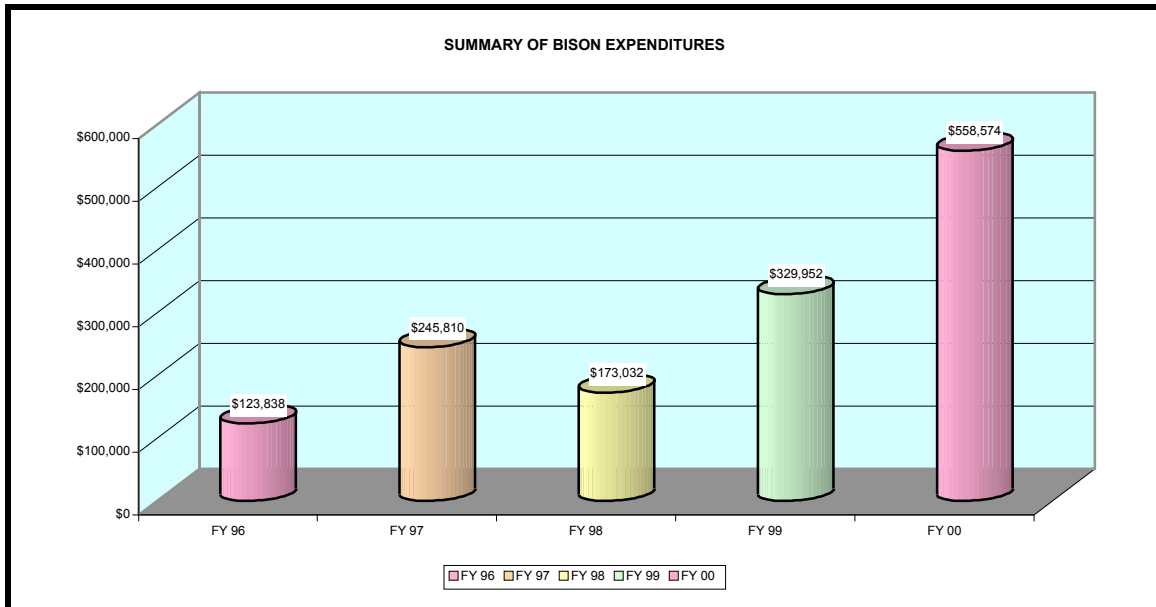


MONTANA DEPARTMENT OF LIVESTOCK SUMMARY OF BISON EXPENDITURES FY96-00											
EXPENSES	FY96	FY97	FY98			FY99			FY00		
	DIRECT COST	DIRECT COST	DIRECT COST	INDIRECT COST	DIR&IND COST	DIRECT COST	INDIRECT COST	DIR&IND COST	DIRECT COST	INDIRECT COST	DIR&IND COST
PER. SER.	\$40,996	\$41,189	\$6,709	\$17,875	\$24,584	\$22,205	\$64,118	\$86,323	\$1,028	\$142,817	\$143,845
OPERATE	\$82,842	\$204,621	\$147,514	\$934	\$148,448	\$233,649	\$9,980	\$243,629	\$402,738	\$11,991	\$414,729
TOTAL	\$123,838	\$245,810	\$154,223	\$18,809	\$173,032	\$255,854	\$74,098	\$329,952	\$403,766	\$154,808	\$558,574
FUNDING:											
ST. SPEC.	\$123,838	\$245,810	\$154,223	\$18,809	\$173,032	\$224,700	\$74,098	\$298,798	\$20,281	\$154,808	\$175,089
FEDERAL			\$0	\$0	\$0	\$31,154	\$0	\$31,154	\$383,485	\$0	\$383,485
TOTAL	\$123,838	\$245,810	\$154,223	\$18,809	\$173,032	\$255,854	\$74,098	\$329,952	\$403,766	\$154,808	\$558,574



**FY2000 Bison Fiscal Report prepared by George H. Harris,
Administrator, Centralized Services Division, Montana Department of
Livestock, October 25, 2000.**