

**MONTANA DEPARTMENT OF LIVESTOCK
BISON OPERATIONS AND GYIBC HISTORY OF EXPENDITURES FFY01 THROUGH FFY07**

			PAYROLL & BENEFITS	PROFFESIONAL SVCS & LAB TESTING	SUPPLIES & MATERIALS	COMMUNICA TIONS	TRAVEL	RENTALS	UTILITIES	REPAIRS & MAINT	DUES,FREIGHT , INDIRECTS & OTHER	ASSETS	GRAND TOTAL
BISON OPE	FFY01	fed	169,735.98	172,807.14	32,540.36	5,960.78	38,577.37	30,741.79	1,514.43	19,381.51	1,926.64	85,649.00	558,835.00
		state		6,079.47	4,981.61	7,091.75							18,152.83
	FFY02	fed	237,722.25	243,096.64	35,483.78	4,378.45	56,289.51	26,632.84	1,056.69	11,204.49	21,470.66	40,620.25	677,955.56
		state		4,125.60	620.84	324.30	154.30	641.05		186.43			6,052.52
	FFY03	fed	297,056.90	128,925.00	32,530.31	5,648.44	12,120.73	22,771.61	1,122.58	13,648.23	24,671.01	38,458.00	576,952.31
		state		15,917.44	6,011.42	6,815.99	13,185.48	(4,724.59)	785.18	8,853.78	783.54		47,628.24
	FFY04	fed	313,405.20	106,805.69	42,498.07	6,292.44	14,983.44	23,493.18	1,579.45	11,582.21	30,660.95	27,380.00	578,680.63
		FFY05 fed	317,862.60	95,940.12	71,338.21	8,762.83	20,148.87	30,529.02	1,857.49	41,117.94	218.12	72,224.80	660,000.00
	FFY06 fed	260,138.09	138,857.11	34,762.17	7,969.99	18,870.07	15,040.10	1,450.57	11,314.02	131,597.88	1,349.00	621,349.00	
	FFY07 fed	184,168.90	128,939.01	39,855.62	5,663.04	13,429.16	59,310.03	457.30	8,540.45	66,270.36	26,000.00	532,633.87	
GYIBC	FFY01	fed		86,396.12			137.00			8.00			86,541.12
	FFY02	fed	1,251.70	136,111.94			167.70	140.00				294.69	137,966.03
	FFY03	fed	60,000.06	14,839.42			183.00					784.88	75,807.36
	FFY04	fed	47,278.00	149,151.00	8,706.45	1,242.50	2,730.22						209,108.17
	FFY05	fed	46,829.91	153,257.25	35,371.02	75.00	1,919.85	23.62				26.35	237,503.00
	FFY06	fed	95,502.53	162,919.44	1,038.48		1,345.43					16,280.12	277,086.00
	FFY07	fed	48,913.61	9,761.37	25,420.23	686.54	1,370.00					12,462.36	98,614.11

*file emailed to GAO
George, Christian &
Dr. Zaluski
on 10-22-07*

15,734.89

**MONTANA DEPARTMENT OF LIVESTOCK
BISON OPERATIONS AND GYIBC HISTORY OF EXPENDITURES FFY01 THROUGH FFY06**

		<i>Funding</i>	PAYROLL & BENEFITS	PROFFESIONAL SVCS & LAB TESTING	SUPPLIES & MATERIALS	COMMUNICA TIONS	TRAVEL	RENTALS	UTILITIES	REPAIRS & MAINT	DUES,FREIGHT , INDIRECTS & OTHER	ASSETS	GRAND TOTAL	
BISON OPE	FFY01	fed	169,735.98	172,807.14	32,540.36	5,960.78	38,577.37	30,741.79	1,514.43	19,381.51	1,926.64	85,649.00	558,835.00	
		state		6,079.47	4,981.61	7,091.75							18,152.83	
	FFY02	fed	237,722.25	243,096.64	35,483.78	4,378.45	56,289.51	26,632.84	1,056.69	11,204.49	21,470.66	40,620.25	677,955.56	
		state		4,125.60	620.84	324.30	154.30	641.05		186.43			6,052.52	
	FFY03	fed	297,056.90	128,925.00	32,530.31	5,648.44	12,120.73				8.23	24,671.01	38,458.00	576,955.81
		state		15,917.44	6,011.42	6,815.99	13,185.48				3.78	783.54		47,628.24
	FFY04	fed	313,405.20	106,805.69	42,498.07	6,292.44	14,983.44				2.21	30,660.95	27,380.00	578,680.63
	FFY05	fed	317,862.60	95,940.12	71,338.21	8,762.83	20,148.87				7.94	218.12	72,224.80	660,000.00
	FFY06	fed	260,138.09	138,857.11	34,762.17	7,969.99	18,870.07				4.02	131,597.88	1,349.00	621,349.00
													-	
GYIBC	FFY01	fed		86,396.12			137.00				8.00		86,541.12	
	FFY02	fed	1,251.70	136,111.94			167.70					294.69	137,966.03	
	FFY03	fed	60,000.06	14,839.42			183.00					784.88	75,807.36	
	FFY04	fed	47,278.00	149,151.00	8,706.45	1,242.50	2,730.22						209,108.17	
	FFY05	fed	46,829.91	153,257.25	35,371.02	75.00	1,919.85	23.62				26.35	237,503.00	
	FFY06	fed	95,502.53	162,919.44	1,038.48		1,345.43						16,280.12	277,086.00

*MEADOWS, J.
9 AD. 900*

Account	(Multiple Items)
Sub-Class	(All)
Program	(All)

Sum of Amount		Year								Grand Total
Fund	Org	2000	2001	2002	2003	2004	2005	2006	2007	
02426	401	20,312.06	19,041.22	2,257.04	51,499.22					93,109.54
	402			(75.50)						(75.50)
02426 Total		20,312.06	19,041.22	2,181.54	51,499.22					93,034.04
02428	401	-								-
02428 Total		-								-
03427	401				580.22					580.22
	402	(120,056.22)	523,147.46	690,051.57	505,385.57	620,000.30	479,876.97	262,219.87		2,960,625.52
	40206							510,837.80	110,638.61	621,476.41
	40207								79,018.68	79,018.68
	409		74,876.34	149,630.81	67,536.08	136,457.78	171,339.98	164,418.28		764,259.27
	40906							148,409.25	79,965.36	228,374.61
03427 Total		(120,056.22)	598,023.80	839,682.38	572,921.65	757,038.30	651,216.95	1,085,885.20	269,622.65	4,654,334.71
Grand Total		(99,744.16)	617,065.02	841,863.92	624,420.87	757,038.30	651,216.95	1,085,885.20	269,622.65	4,747,368.75

409

86,541.12
~~87,740.39~~
~~126,033.00~~
129,945.36

~~271,954.25~~
 40206
 620,000.30

10-1-99 to 9-30-2000
 10-1-00 to 9-30-2001
 10-1-01 to 9-30-2002
 10-1-02 to 9-30-03
 10-1-03 to 9-30-04
 10-1-04 to 9-30-05
 10-1-05 to 9-30-06

02 funds
 401
 13,804.90
 18,752.83
 6,128.02
 47628.24
 401-03 427
 248.33
 558,835.00
 77,955.56
 275.507
 561,993.24
 402
 577,524.07
 1,065,566.64

Journal ID	(All)
Journal Date	(All)
Fiscal Year	(All)
Acctg Per	(All)
Fund	03707
Program Yr	(All)
Account	(Multiple Items)
Jrnl Ln Ref	(All)

Sum of Amount		2nd Level		
Sub-Class	Org	2200	3100	Grand Total
490A1	30007	36,656.34	8,300.00	44,956.34
490A1 Total		36,656.34	8,300.00	44,956.34
Grand Total		36,656.34	8,300.00	44,956.34

43.66

JV. 1598245
10-18-07

Fiscal Year	(All)
Acctg Per	(All)
Fund	03427
Sub-Class	(All)
Program Yr	(All)
Account	(All)

Sum of Amount	2ND LEVEL										
Org	1100	1400	2100	2200	2300	2400	2500	2600	2700	2800	Grand Total
40207	138,459.30	45,709.60	128,939.01	39,855.62	5,663.04	13,429.16	59,310.03	457.30	8,540.45	66,270.36	506,633.87
40907	39,152.24	9,761.37	25,420.23	686.54	1,370.00					12,462.36	88,852.74
Grand Total	177,611.54	55,470.97	154,359.24	40,542.16	7,033.04	13,429.16	59,310.03	457.30	8,540.45	78,732.72	595,486.61