

George

DEPARTMENT OF LIVESTOCK



MARC RACICOT, GOVERNOR

PO BOX 202001

STATE OF MONTANA

BRANDS ENFORCEMENT DIV 406-444-2045
ANIMAL HEALTH DIV 406-444-2043
BOARD OF LIVESTOCK - CENTRALIZED SERVICES 406-444-2023
MEAT, MILK & EGG INSPECTION DIV 406-444-5202

HELENA, MONTANA 59620-2001

March 21, 2000

Amy Mitchell
USDA/APHIS, Veterinary Services
Administrative Officer
Western Region Office
Englewood, Colorado 80112

Dear Amy Mitchell:

I appreciate you and Mike Philo assisting us in completing a revision of cooperative agreement, APHIS No. 00-9830-0124-CA. This is revision #00-1.

The State of Montana is revising this agreement to reflect an increase of \$428,850.00 in federal funds effective October 1, 1999 through September 30, 2000. As provided in Article 17 of the revised agreement, the new total amount of the award is \$653,850. Our Executive Officer, Marc Bridges has signed this revision. Dr. Rube Harrington, Jr. needs to sign this document as well. Please provide me with a copy of all documents when complete.

I am also enclosing a revised financial plan showing a proposed budget as to how these funds will be used.

I am also including the revised 424 A standard form as per your request. Please let me know if you require additional information.

Thank you for your efforts.

Sincerely,

George H. Harris, MPA, ARM
Administrator, Centralized Services Division
Montana Department of Livestock

Enclosures

C: Mike Philo

REVISION #00-1

COOPERATIVE AGREEMENT
Between
MONTANA DEPARTMENT OF LIVESTOCK
And
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE (APHIS)

Under the provisions of Article 17, the Montana Department of Livestock and Animal and Plant Health Inspection Service hereby mutually agree to revise Cooperative Agreement Number 00-9830-0124-CA signed by Montana Department of Livestock on November 29, 1999 and APHIS on December 22, 1999.

The following article is hereby revised to reflect an increase of \$428,850.00 effective October 1, 1999:

ARTICLE 17

This Agreement is awarded in the amount of \$653,850.00. It shall become effective on October 1, 1999 and shall continue through September 30, 2000, subject to continuation in writing by mutual agreement of the parties. Further, this Agreement may be amended at any time by mutual agreement of the parties in writing. It may be terminated following provisions of 7 CFR 3016 or 7 CFR 3019, as applicable.

It is further understood by and between the parties that in all other respects, the terms, conditions, and provisions of said Cooperative Agreement shall remain in full force and effect.

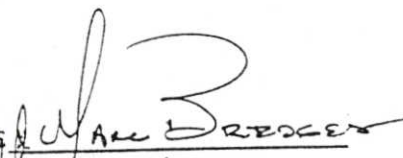
U.S. DEPARTMENT OF AGRICULTURE
ANIMAL PLANT HEALTH
INSPECTION SERVICE

MONTANA DEPARTMENT OF LIVESTOCK
HELENA, MONTANA

NAME: Rube Harrington, JR.
TITLE: Director, VS, WRO

NAME: Marc Bridges
TITLE: Executive Officer

SIGNATURE: _____
DATE: _____

SIGNATURE: 
DATE: March 21, 2000

MONTANA DEPARTMENT OF LIVESTOCK

Financial Plan FY 2000

Bison Operations

		State of Montana (In Kind)	USDA/APHIS
1000	PERSONAL SERVICES	\$21,280	\$65,831
2000	OPERATIONS		
	2100 Other Services		
	Facility Set up and Take Down		\$50,000
	Veterinarian Services		\$75,600
	Grounds Crew - Three workers		\$32,400
	Snow Removal		\$75,000
	Security		\$162,000
	Legal and Consulting		\$20,000
	Hauling and Processing		\$30,000
	2200 Supplies and Materials		
	Veterinarian Supplies		\$7,500
	Minor Tools and Equipment		\$10,500
	Feed		\$2,500
	Vehicle Usage	\$5,500	\$11,000
	2300 Communications		\$31,500
	2400 Travel		\$49,219
	2500 Rent		\$25,000
	2700 Repair and Maintenance		\$4,800
	2800 Other Expenses		\$2,000
	3100 Equipment (Snow Removal, bison handling)		\$2,500
			<u>\$28,000</u>
	GRAND TOTAL	\$26,780	\$653,850

BUDGET INFORMATION — Non-Construction Programs

Revision to Cooperative Agreement

SECTION A — BUDGET SUMMARY No. 00-0930-0124-CA

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$ 653,850	\$ 26,780	\$ 680,630
2.						
3.						
4.						
5. TOTALS		\$	\$	\$ 653,850	\$ 26,780	\$ 680,630

SECTION B — BUDGET CATEGORIES

6 Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$	\$	\$ 65,831	\$ 21,280	\$ 87,111
b. XXXXXXXXXX Other Services			445,000		445,000
c. Travel			25,000		25,000
d. Equipment (snow removal, bison handling)			28,000		28,000
e. Supplies			31,500	5,500	37,000
f. Contractual Rent			4,800		4,800
g. Construction Repair and Maintenance			2,000		2,000
h. Other Expenses			2,500		2,500
i. XXXXXXXXXXXXXXXXXXXXXXXXXXXX Total Direct Charges (sum of 6a-6h) Communications			49,219		49,219
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	\$	\$	\$ 653,850	\$ 26,780	\$ 680,630
7. Program Income	\$	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$ 26,780	\$	\$	\$ 26,780
9.				
10.				
11.				
12. TOTALS (sum of lines 8 and 11)	\$ 26,780	\$	\$	\$ 26,780

SECTION D - FORECASTED CASH NEEDS

13. Federal	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	\$ 653,850	\$ 163,462	\$ 163,463	\$ 163,463	\$ 463,462
14. Nonfederal	26,780	6,695	6,695	6,695	6,695
15. TOTAL (sum of lines 13 and 14)	\$ 680,630	\$ 170,157	\$ 170,158	\$ 170,158	\$ 170,157

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTALS (sum of lines 16 -19)	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION

(Attach additional Sheets if Necessary)

21. Direct Charges:	22. Indirect Charges:
23. Remarks	

CC. Board
LH
? Return

APHIS No. 00-9830-0124-CA

REVISION #00-1

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U.S. DEPARTMENT OF AGRICULTURE
ANIMAL PLANT HEALTH
INSPECTION SERVICE

MONTANA DEPARTMENT OF LIVESTOCK
HELENA, MONTANA

NAME: Rube Harrington, JR.
TITLE: Director, VS, WRO

NAME: Marc Bridges
TITLE: Executive Officer

SIGNATURE: _____
DATE: _____

SIGNATURE _____
DATE: _____