



United States
Department of
Agriculture

March 28, 2006

Marketing and
Regulatory
Programs

Animal and
Plant Health
Inspection
Service

Veterinary
Services

Dr. Marc Bridges
Executive Officer
Montana Department of Livestock
P.O. Box 202001
Helena, Montana 59620-2001

Western Region
Office

2150 Centre Ave,
Bldg B-3E13
Fort Collins, CO
80526

(970) 494-7400
FAX: 494-7401

Enclosed for your records is the completed, executed document for the Continuation Notice of Cooperative Agreement Award #06-9730-0124-CA. This Agreement is for the purpose of continuing program activities on the bison brucellosis management program.

This Notice of Cooperative Agreement Award is for Federal Fiscal Year 2006 and is effective October 1, 2005, through September 30, 2006, in the amount of \$660,000.

We have appointed Dr. Paul Scigliabaglio, Area Veterinarian in Charge, as the Authorized Departmental Officer's Designated Representative (ADODR) for this Cooperative Agreement. Dr. Scigliabaglio can be reached at USDA, APHIS, VS, 208 N. Montana Ave., #101, Helena, Montana 59601 or at (406) 449-2220.

If you have any questions or concerns regarding this Agreement, please refer them to Dr. Scigliabaglio.

Sincerely,

Jerry W. Diemer
Acting Regional Director
Western Region, VS

Enclosures

cc:

ABS, Minneapolis, MN

✓ Dr. Paul Scigliabaglio, ADODR, Helena, MT

ITD

File



Animal and Plant Health Inspection Service
Safeguarding American Agriculture
APHIS is an agency of USDA's Marketing and Regulatory Program
An Equal Opportunity Provider and Employer

Federal Relay Service (Voice/TTY/ASCII/Spanish)
1-800-877-8339



United States
Department of
Agriculture

Animal and Plant
Health Inspection Service

Veterinary Services
Western Region

USDA APHIS, VS, WRO
2150 Centre Ave, Bldg B
Fort Collins, CO 80525

**TRANSMITTAL -
COOPERATIVE AGREEMENT DOCUMENTS**

DATE: 03/29/06

Enclosed are the documents related:

06-9730-0124 CA [cont.]	10/01/05	2006
Agreement NO.	Date of Award	Fiscal Year

Montana Department of Livestock

Cooperator

- | | |
|---|--|
| <input checked="" type="checkbox"/> Standard Form 424 (Application) | <input type="checkbox"/> APHIS Form 63 (New Agreements) |
| <input checked="" type="checkbox"/> Standard Form 424A | <input type="checkbox"/> AD-1048-Lower Tier |
| <input checked="" type="checkbox"/> Standard Form 424B (Assurances) | <input checked="" type="checkbox"/> Lobbying Certification |
| <input checked="" type="checkbox"/> Program Narrative | <input checked="" type="checkbox"/> SF-LLL-Disclosure of Lobbying Activities |
| <input checked="" type="checkbox"/> Notice of Cooperative Agreement | <input checked="" type="checkbox"/> Indirect Cost Enclosed |
| <input type="checkbox"/> Deobligation of Agreement | <input checked="" type="checkbox"/> Pre Award Cost Approval |
| <input type="checkbox"/> Increase to Agreement | <input checked="" type="checkbox"/> ADODR Letter |
| <input type="checkbox"/> Revision | <input checked="" type="checkbox"/> WRO 9 |

Accounting Code: 652 9730 335 **Amount:** \$660,000.00 **Program:** Bruc

Accounting Code: _____ **Amount:** _____ **Program:** _____

Place (City), County, State, GSA: 35600, 49, 30, 0590

Lynda Been
Grants and Agreements Specialist
Veterinary Services
Western Region

#06-9730-0124 CA
(cont)

CONTINUATION
TO THE
NOTICE OF COOPERATIVE AGREEMENT AWARD
BETWEEN THE
MONTANA DEPT. OF LIVESTOCK (COOPERATOR)
AND THE
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
VETERINARY SERVICES (APHIS)

Under the provisions of Article 18 of Notice of Cooperative Agreement Award No. 06-9730-0124-CA, the bison operation program is hereby continued for Federal Fiscal Year 2006. The terms and conditions of this Agreement are presented in their entirety below.

ARTICLE 1

The purpose of this **Agreement** is to provide Federal financial assistance to conduct program activities that will provide specific information to the Cooperator, APHIS, and other interested parties for the bison operation program.

ARTICLE 2

Under the Farm Security and Rural Investment Act of 2002, PL 107-171, Subtitle E, Animal Health Protection, Section 10401-10418, the Secretary of Agriculture, in order to protect the agriculture, environment, economy, and health and welfare of the people of the United States by preventing, detecting, controlling, and eradicating diseases and pests of animals, is authorized to cooperate with foreign countries, States, and other jurisdictions, or other persons, to prevent and eliminate burdens on interstate commerce and foreign commerce, and to regulate effectively interstate commerce and foreign commerce.

ARTICLE 3

The cooperating parties agree to/that:

- a. The **Work Plan** and **Financial Plan** developed by the **Cooperator** and APHIS are incorporated into this Agreement by reference.
- b. The provisions of this **Agreement** will not replace functions that are being conducted by the Cooperator but will supplement those activities and increase program benefits to all parties.
- c. The employee(s) responsible for this work will be under the general program direction of the **Cooperator and APHIS**. Supervision of personnel will be provided by their employing organization, and they will be subject to their employing organizations rules and regulations.

ARTICLE 4

The **Cooperator** agrees to/that:

- a. Designate in writing to APHIS the **Cooperator's** authorized representative who shall be responsible for collaboratively administering the activities conducted under this **Agreement**.
- b. Furnish personnel, as required, to accomplish the survey activities outlined in the **Work Plan and Financial Plan**.
- c. Provide funds as partial payment of expenditures incurred in carrying out the terms of this **Agreement** in accordance with the **Work Plan and Financial Plan**.

d. Submit to APHIS' authorized representative **quarterly** accomplishment reports on program activities outlined in the **Work Plan and Financial Plan**. The reports will be used by APHIS to verify compliance with provisions of this **Agreement**. These reports are due **no later than 30 days** after the end of each Federal fiscal quarter except the final report which is due **no later than 90 days** after the **Agreement** expires or terminates.

e. Submit to APHIS' authorized representative a properly certified **quarterly** Financial Status Report, SF269, **no later than 30 days** after the end of each Federal fiscal quarter and a final SF269 **no later than 90 days** after the **Agreement** expires or terminates. Any requests for an extension of time to submit the SF269 must be made in writing to APHIS' authorized representative before expiration of the initial 30 or 90 day period allowed for submitting the report. Extensions of time to submit the SF269 are subject to the discretion of APHIS' authorized representative and, if allowed, shall be provided by the authorized representative in writing.

f. Treat any program income derived under this **Agreement** using the Deduction Alternative in accordance with the provisions of 7 CFR 3016.25(g)(1) or 7 CFR 3019.24(b)(3), as applicable, which provides for a decrease in the financial contributions of each cooperating party to this project.

g. Submit to APHIS a properly certified Request for Advance or Reimbursement, SF270, when requesting payment for expenditures. A payment request may be submitted quarterly or more frequently; however, advance of funds will be made by APHIS in increments as indicated under 11.j of the SF270 to cover monthly disbursement needs.

h. Obtain a Dun and Bradstreet (D&B) Data Universal Numbering System (DUNS) number by calling D&B at (800) 333-0505 (most expeditious) or visiting their website at <http://www.dnb.com/us>. This requirement does not apply to individuals applying for assistance, unless it supports a business or non-profit organization they operate. Upon obtaining the DUNS number, the **Cooperator** further agrees to register in the Central Contractor Registry (CCR) by visiting their website at <http://www.ccr.gov> (most expeditious) or calling 888-227-2423. This registration will provide a means to receive electronic funds transfers of all payments requested on the SF-270. **Cooperators** without accounts at financial institutions can request waivers due to hardship because of physical or geographical barrier.

i. APHIS may withhold payments called for in Article 5.b under the conditions outlined in 7 CFR 3016.21(g) or 7 CFR 3019.22(h).

j. Comply with 7 CFR 3017, Subpart C to ensure that any sub recipients that carry out the provisions of this agreement are not debarred or suspended. Sub recipients are required to disclose if they, or any of their principals, are presently excluded or disqualified.

k. Comply with and enforce the requirements for a drug-free workplace as mandated in 7 CFR 3021, "Governmentwide Requirements for Drug-Free Workplace".

l. When connected to the USDA, APHIS network, comply with the security guidelines as outlined in the USDA OIRM, Department Regulation 3140-1, "USDA IRM Security Policy"; APHIS Directive 3140.1, "APHIS Information Security Program"; APHIS Directive 3140.2, "APHIS Electronic Mail and Security and Privacy Policy"; APHIS Directive 3140.3, "APHIS Internet Use and Security Policy"; and APHIS Directive 3140.5, "APHIS Information Systems Roles and Responsibilities". The **Cooperator** will not download any material bearing a copyright (i.e., pictures, movies, or music files) nor access any material defined as inappropriate in these regulations and directives.

m. When transmit frequency determining devices (transmitters) are owned by the Federal Government, the Federal Government will have responsibility for frequency support (frequency authorizations for fixed locations). If **Cooperator**-owned devices are provided, it will be the **Cooperator's** responsibility to obtain frequency support by application to the Federal Communications Commission for use of government frequencies, or to obtain non government frequencies. All radio equipment will be maintained to original factory technical specifications. Mobile radio equipment removed from service will be kept at a central location with notification made to the designated Federal official. Notification of any changes, relocation, or removal of base stations or repeater stations in the system will be made to the APHIS Radio Communications Manager at Lakewood, Colorado, who will be available for technical guidance and, if needed, make periodic trips to monitor the system.

ARTICLE 5

APHIS agrees to/that:

a. Designate in writing to the **Cooperator** APHIS' authorized representative who shall be responsible for collaboratively administering the activities conducted under this **Agreement**.

b. Provide funds on an advance or reimbursable basis as partial payment of allowable, agreed-to costs incurred by the **Cooperator** in carrying out the terms of this **Agreement** in accordance with the **Work Plan and Financial Plan**.

c. Make advance payments, if requested by the **Cooperator**, monthly and upon receipt of a properly certified Request for Advance or Reimbursement, SF270.

d. Provide personnel and other resources to carry out its responsibilities as outlined in the **Work Plan and Financial Plan**.

e. Assist the **Cooperator** in selecting qualified candidates to perform activities outlined in the **Work Plan and Financial Plan** and provide general program direction to employees assigned to the cooperative endeavor. However, the assigned employees will remain subject to the **Cooperator's** rules and regulations.

f. Provide special training to carry out assignments, as mutually deemed necessary.

ARTICLE 6

This **Agreement** is contingent upon the passage by Congress of an appropriation from which expenditures may be legally met and shall not obligate APHIS upon failure of Congress to so appropriate. This **Agreement** also may be reduced or terminated if Congress only provides APHIS funds for a finite period under a Continuing Resolution.

ARTICLE 7

Actual costs incurred for unemployment insurance or equitable contributions made to a self-insured unemployment fund are allowable. APHIS does not allow payment of costs incurred for unemployment claims.

ARTICLE 8

Under 41 USC 22, no member of or delegate to Congress shall be admitted to any share or part of this **Agreement** or to any benefit to arise therefrom.

ARTICLE 9

As a condition of this award, the **Cooperator** agrees to comply with the requirements contained in the United States Department of Agriculture's "Uniform Federal Assistance Regulations", 7 CFR 3015; "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments", 7 CFR 3016; and/or "Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations", 7 CFR 3019; in addition to "Governmentwide Debarment and Suspension (Non-Procurement)", 7 CFR 3017; "Governmentwide Requirements for Drug-Free Workplace", 7 CFR 3021; "New Restrictions on Lobbying", 7 CFR 3018; and Office of Management and Budget regulations governing "Controlling Paperwork Burdens on the Public", 5 CFR 1320.

ARTICLE 10

APHIS reserves the right to transfer title to any equipment purchased partially or fully by the **Cooperator** under this **Agreement** with Federal funds within 120 days after this **Agreement** expires or terminates.

ARTICLE 11

The **Cooperator** has the explicit duty of notifying APHIS' authorized representative, in writing, prior to the time of application for any patent or invention which is paid for in any manner or any percentage of funds provided by APHIS. This duty is not limited to the period during the **Agreement**, but may arise at any time during or subsequent to the **Agreement**. APHIS reserves to itself a royalty-free, nonexclusive, and irrevocable right to use and authorize others to use the product or invention produced under this **Agreement** for Government purposes. APHIS also retains the ability to force utilization of the patented invention by designating licenses in any field of use where the patentee has failed to act with reasonable diligence.

Any royalties or equivalent income earned during the effective period of this **Agreement** on patents or inventions derived under this **Agreement** shall be considered program income and treated under the provisions of 7 CFR 3016.25(g)(1) or 7 CFR 3019.24(b)(3) as applicable.

ARTICLE 12

APHIS reserves a royalty-free, nonexclusive, and irrevocable license to exercise, and to authorize others to exercise, the rights for Federal government purposes to copyrighted materials developed under this **Agreement**. Subject to this license, the owner is free to exercise, preserve, or transfer all its rights. The **Cooperator** shall ensure that no agreement is entered into for transferring the rights which would conflict with the nonexclusive license of APHIS.

Any royalties or equivalent income earned during the effective period of this **Agreement** on copyrighted material derived under this **Agreement** shall be considered program income and treated under the provisions of 7 CFR 3016.25(g)(1) or 7 CFR 3019.24(b)(3) as applicable.

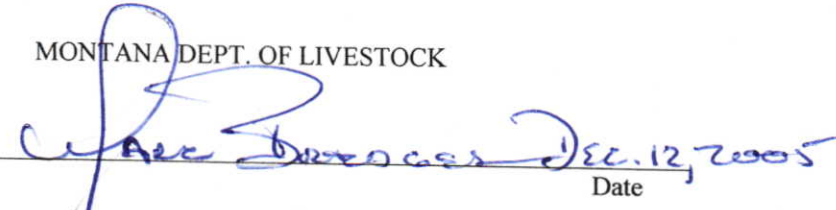
ARTICLE 17

No person in the United States shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in programs or activities funded in whole or in part by the United States Department of Agriculture based on race, color, national origin, age, disability, and, where applicable, sex, religion or political beliefs.

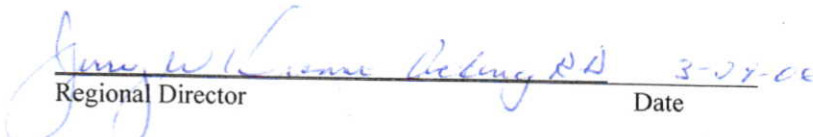
ARTICLE 18

The Federal award for this **Agreement** is in the amount of \$660,000 and the Cooperator's share is \$21,000 for a total project cost of \$681,000. It shall become effective Oct 1, 2005 and shall continue through September 30, 2006, subject to continuation in writing by mutual agreement of the parties. Further, this **Agreement** may be amended at any time during the effective period by mutual agreement of the parties in writing. It may be terminated following provisions of 7 CFR 3016 or 7 CFR 3019, as applicable.

MONTANA DEPT. OF LIVESTOCK


Date Dec. 12, 2005

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
VETERINARY SERVICES


Regional Director Date 3-27-06

Agreement 06-9730-0124 4A (cont)

Amount \$660,000.-

Acct code: 652 9730 335

Term: ~~Sept~~ Oct 1, 2005 - Sep 30, 2006

TO: APHIS ADO
THROUGH: APHIS ADODR

DATE 12/8/05

Dear Dr. Diez:

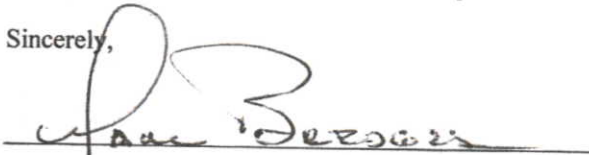
Your concurrence is requested to allow pre-award costs in the amount of \$165,000 for operational costs beginning October 1, 2005 to begin work immediately on the bison brucellosis management program in the State of Montana. It is necessary for the State of Montana to continue program operational costs for this ongoing program. There is a brucellosis management team on staff that is working on the program on a daily basis and will continue to do so throughout federal fiscal year 2006. Operational costs are currently being incurred and financial obligations must be met.

Costs incurred prior to the signing of the Notice of Cooperative agreement Award will not exceed one-fourth (\$165,000) of the total Federal funds (\$660,000) to be requested on the Application for Federal Assistance, SF-424.

I agree to manage the bison brucellosis management program funded by Federal money in accordance with Title 7 Code of Federal Regulations Part 3015 or Part 3019, whichever is applicable, the associated Office of Management and Budget (OMB) Circular governing costs allowed, and all other applicable laws, regulations, and guidelines.

I understand that APHIS is under no obligation, in the absence of appropriations, if the award is not made, or if an award is made for a lesser amount than expected.


Sincerely,



12/12/05
Date

Marc Bridges, Executive Officer
Montana Board of Livestock

Concurrences:

 12/21/05
ADODR Date

 01/03/06
Regional Budget Analyst Date

Approved:

 1/3/06
APHIS ADO Date

cc: ADO
ADODR
MRPBS, FMD, ASC

APPLICATION FOR
FEDERAL ASSISTANCE

Version 7/03

1. TYPE OF SUBMISSION: Application		2. DATE SUBMITTED 12/8/05	Applicant Identifier
<input type="checkbox"/> Construction	Pre-application	3. DATE RECEIVED BY STATE	State Application Identifier
<input checked="" type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier 06-9730-0124-CA (cont)
5. APPLICANT INFORMATION			
Legal Name: MONTANA DEPARTMENT OF LIVESTOCK		Organizational Unit: Department: ANIMAL HEALTH	
Organizational DUNS: 606951762		Division:	
Address: Street: P.O. BOX 202001		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: First Name: GEORGE	
City: HELENA		Middle Name H.	
County: LEWIS AND CLARK		Last Name HARRIS	
State: MT	Zip Code 59620-2001	Suffix:	
Country: USA		Email: GHARRIS@MT.GOV	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): 81-0302402		Phone Number (give area code) 406-444-4994	Fax Number (give area code) 406-444-1929
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)		7. TYPE OF APPLICANT: (See back of form for Application Types) A. STATE Other (specify)	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): PLANT AND ANIMAL DISEASE, PEST CONTROL & ANIMAL CARE		9. NAME OF FEDERAL AGENCY: USDA APHIS US	
12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): STATE OF MONTANA		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: BISON OPERATIONS ACCOUNT CODE 652 9730 335	
13. PROPOSED PROJECT Start Date: 10/1/05 Ending Date: 09/30/05		14. CONGRESSIONAL DISTRICTS OF: a. Applicant MONTANA DEPT OF LIVESTOCK b. Project BISON OPERATIONS	
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ 660,000.00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:	
b. Applicant	\$.00	b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
c. State	\$ 21,000.00	<input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
d. Local	\$.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?	
e. Other	\$.00	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
f. Program Income	\$.00	18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.	
g. TOTAL	\$ 681,000.00	a. Authorized Representative	
		Prefix	First Name MARC
		Middle Name	
		Last Name BRIDGES	Suffix
		b. Title EXECUTIVE OFFICER	c. Telephone Number (give area code) 406-444-7323
		d. Signature of Authorized Representative <i>MARC BRIDGES</i>	e. Date Signed DEC. 12, 2005

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Standard Form 424 (Rev.9-2003)
Prescribed by OMB Circular A-102

MONTANA DEPARTMENT OF LIVESTOCK

Financial Plan FY 2006

Brucellosis Prevention Operations

		USDA/APHIS		
1000	PERSONAL SERVICES Total Personal Services	Direct	\$241,963	\$241,963
2000	OPERATIONS			
	2100 Other Services			
	Security, Vet Services, Legal		\$104,037	
	2200 Supplies and Materials			
	Vet Supplies, minor tools, fuel, feed, etc.		\$50,000	
	2300 Communications		\$10,000	
	2400 Travel		\$20,000	
	2500 Rent		\$30,000	
	2600 Utilities		\$2,000	
	2700 Repair and Maintenance		\$15,000	
	2800 Other		\$16,000	
	Indirect		<u>\$131,000</u>	
	Total Operations			\$378,037
3000	3100 Equipment (Operational, Lab and Other)		<u>\$40,000</u>	
	Total Equipment			<u>\$40,000</u>
	GRAND TOTAL			\$660,000

**Narrative/Workplan:
Cooperative Agreement 06P-9730-0124CA
Montana Department of Livestock**

The purpose of Montana's bison operations is to implement the Interagency Bison Management Plan and to prevent the introduction of brucellosis into the State of Montana due to brucellosis infected bison entering the state from Yellowstone National Park (YNP). The State of Montana accomplishes this objective by hazing bison back into the park, capturing and testing bison or if necessary lethal removal of bison as per the Joint Bison Management plan adopted on December 22, 2000.

In order for Montana to maintain its brucellosis-free status it is legislatively mandated to ensure that brucellosis infected bison moving from the YNP area do not spread the disease to Montana's livestock. In order to accomplish this task the State of Montana has employed staff and contracted with veterinarians, and various vendors to haze bison back into the park, haze bison into capture facilities, collect blood and/or tissue samples, conduct tests of the bison, as necessary transport bison to slaughter facilities, and donate heads, hides and meat to Native Americans and various charitable organizations as provided by state law. Department of Livestock (DOL) staff assemble capture facility(s) and also reclaim the area after the capture facility(s) is dissembled each year.

The bison move out of YNP into the Gardiner and West Yellowstone areas. They may also move onto various livestock producer and other private properties and cause damage as well as threaten the spread of brucellosis to animals and possibly undulant fever to humans.

DOL staff assemble a capture facility near Horse Butte after December 1st in accordance with a forest service use permit. The facility is taken down in late spring. It must be dissembled in accordance with USFS permit during the interim months. The Duck Creek capture facility is located on private property.

The capture facility(s) operation involves around the clock observation and security. Rental of equipment is necessary for snow plowing one and a half miles of forest service road leading into the Horse Butte facility and for snow removal in and around the capture facility(s). The snow accumulation is often over five feet per year. Contracted services also include the transportation of bison to slaughter or for release, aircraft contract for bison surveillance and hazing. DOL has an interagency service agreement with the Montana Department of Fish Wildlife and Parks to provide personnel and equipment to implement the Joint Bison Management Plan.

Equipment rental also includes snowmobiles, and a skid-steer loader. Necessary supplies, materials, communications and travel are included in the budget. DOL purchases necessary equipment for the operation of the capture and testing facility(s). The Joint Bison Management Plan provides greater detail of this cooperative effort to prevent the entrance of brucellosis into the State of Montana.

Montana Department of Livestock
FY 2006 Budget Narrative:
Cooperative Agreement 06-9730-0124CA

Personal Services

Direct Personal Services are for six FTE working at the bison capture and testing facilities.

Contracted Services

Contracted services are primarily for security, consulting services, legal services, lab testing, printing and other costs. Contract security is required to protect two capture facilities. Consulting and professional services also includes contract veterinarians to conduct bison brucellosis tests. There is also some consulting work for environmental review and analysis.

Supplies and Materials

Supplies and materials include items necessary for the bison program operations. This includes such items as fuel for vehicles, minor tools and equipment, munitions, electrical supplies for lighting the facility, uniforms and clothing for personnel working on site, office supplies, law enforcement items, lab supplies, veterinarian supplies, housing supplies, hay and grain, photo and reproduction supplies and miscellaneous supplies.

Communications

Communications include expenditures for cellular and regular phones and related charges, phone equipment, long distance charges and postal services.

Travel

Travel is for bison ground crews and other department employees traveling to Gardiner and West Yellowstone to perform bison disease control duties. It also includes travel to out-of-state meetings on bison and brucellosis issues attended by officials of the department.

Rent

The rent category includes such items as snow removal equipment, snowmobiles, loaders, rental of aircraft to count bison, and other specialized equipment. It also includes rent for the housing of bison ground crew workers.

Utilities

The utility costs are for the propane, and electricity to operate the lab test trailer.

Repair and Maintenance

The bison operation repair and maintenance category includes such items as vehicle repair and maintenance, repair of snowmobiles, and radio and communication equipment.

Other Expenses

Other expenses include slaughter meat processing, education and training, subscriptions and research material, public relations materials, freight, position recruiting.

Indirect costs are 19.6% of budget for budgeting, accounting, lab veterinarian, administrative and other professional personnel, procurement, information technology, and administrative support personal services working indirectly with the bison management program.

Equipment

Extensive snow during bison/brucellosis disease control operations requires snowmobiles and snow removal equipment. A vehicle is needed for bison operational work. Also brucellosis lab testing and field monitoring equipment is necessary for brucellosis detection and monitoring.

The attached spreadsheet summarizes the Department of Livestock's proposed budget that corresponds to this narrative.

File:\FY06 Bison CA Budget Narrative.doc

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. BISON OPERATION	10-025	\$	\$	\$ 660,000.00	\$ 21,000.00	\$ 681,000.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 660,000.00	\$ 21,000.00	\$ 681,000.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$	\$	\$ 183,892.00	\$	\$ 183,892.00
b. Fringe Benefits			58,071.00		58,071.00
c. Travel			20,000.00		20,000.00
d. Equipment			40,000.00		40,000.00
e. Supplies			50,000.00	15,000.00	65,000.00
f. Contractual			104,037.00		104,037.00
g. Construction					0.00
h. Other			73,000.00	6,000.00	79,000.00
i. Total Direct Charges (sum of 6a-6h)	0.00	0.00	529,000.00	21,000.00	550,000.00
j. Indirect Charges			131,000.00		131,000.00
k. TOTALS (sum of 6i and 6j)	\$ 0.00	\$ 0.00	\$ 660,000.00	\$ 21,000.00	\$ 681,000.00
7. Program Income	\$	\$	\$	\$	\$ 0.00

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Standard Form 424A (Rev. 7-97)
Prescribed by OMB Circular A-102

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$	\$	\$	\$ 0.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	