



# DEPARTMENT OF LIVESTOCK

BRIAN SCHWEITZER, GOVERNOR

PO BOX 202001

## STATE OF MONTANA

BOARD OF LIVESTOCK - (406) 444-7323  
BRANDS ENFORCEMENT DIVISION - (406) 444-2045  
ANIMAL HEALTH DIVISION - (406) 444-2043  
CENTRALIZED SERVICES DIVISION - (406) 444-9040  
MEAT & POULTRY INSPECTION DIVISION - (406) 444-5202  
MILK & EGG BUREAU - (406) 444-9761

HELENA, MONTANA 59620-2001

December 20, 2010

Dr. Thomas Linfield  
USDA/APHIS  
208 North Montana, Suite 101  
Helena, Montana 59601

RE: Bison 10-9730-0124-CA Federal Fiscal Year 2010

Dear Dr. Linfield:

For the Brucellosis Bison Operation Management program Cooperative Agreement #10-9730-0124-CA, we need to request a reallocation to budgetary authority from personal services to operations and equipment for the federal fiscal year 2010, January 1, 2010 to December 31, 2010. The overall award amount remains the same, \$525,000.

Our proposal is to reallocate \$78,903 budgetary authority out of personal services. We need to allocate \$58,903 to operations and \$20,000.00 to equipment. Our intent is to cover all the operation expenses to the end of federal fiscal year 2010 and purchase some equipment.

If you have any concerns or questions, please contact me at (406)444-4994.

Sincerely,

George H. Harris  
Administrator, Centralized Services  
Montana Department of Livestock

REVISION NO. 10-1  
TO THE  
NOTICE OF COOPERATIVE AGREEMENT AWARD  
BETWEEN THE  
MONTANA DEPARTMENT OF LIVESTOCK (COOPERATOR)  
AND THE  
UNITED STATES DEPARTMENT OF AGRICULTURE  
ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
VETERINARY SERVICES (APHIS)

Under the provisions of Article 19, the Cooperator and APHIS hereby mutually agree to revise terms and conditions of the Fiscal Year 2010 Notice of Cooperative Agreement Award 10-9730-0124-CA to conduct the Bison Management activities for the Brucellosis surveillance Program.

The purpose of this Revision is to adjust the budget amounts reflected on the SF424a. The revision does not change the original scope of the Agreement.

It is further understood by and between the parties that in all other respects, the original terms, conditions and provisions of said Agreement shall remain in full force and effect.

MONTANA DEPARTMENT OF LIVESTOCK

 12/20/10  
Date

UNITED STATES DEPARTMENT OF AGRICULTURE  
ANIMAL AND PLANT HEALTH INSPECTION SERVICE  
VETERINARY SERVICES

\_\_\_\_\_  
Brian J. McCluskey, Regional Director

Date

BOC: 2551  
Acct Code: 052 9730 335

**Application for Federal Assistance SF-424**

Version 02

<b>*1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input type="checkbox"/> Application <input checked="" type="checkbox"/> Changed/Corrected Application	<b>*2. Type of Application</b> <input type="checkbox"/> New <input type="checkbox"/> Continuation <input checked="" type="checkbox"/> Revision	<b>* If Revision, select appropriate letter(s)</b>  <b>*Other (Specify)</b> <u>Reallocation to budgetary authority</u>
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<b>3. Date Received:</b>	<b>4. Applicant Identifier:</b>
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<b>5a. Federal Entity Identifier:</b>	<b>*5b. Federal Award Identifier:</b> 10-9730-0124-CA [Rev #1]
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**State Use Only:**

<b>6. Date Received by State:</b>	<b>7. State Application Identifier:</b>
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**8. APPLICANT INFORMATION:**

<b>*a. Legal Name:</b> Montana Department of Livestock	
<b>*b. Employer/Taxpayer Identification Number (EIN/TIN):</b> 81-0302402	<b>*c. Organizational DUNS:</b> 80-9791049

<b>d. Address:</b>	
<b>*Street 1:</b>	<u>301 Roberts</u>
<b>Street 2:</b>	<u>PO Box 202001</u>
<b>*City:</b>	<u>Helena</u>
<b>County:</b>	<u>Lewis &amp; Clark</u>
<b>*State:</b>	<u>Montana</u>
<b>Province:</b>	_____
<b>*Country:</b>	<u>USA</u>
<b>*Zip / Postal Code</b>	<u>59620-2001</u>

<b>e. Organizational Unit:</b>	
<b>Department Name:</b> Animal Health	<b>Division Name:</b>

<b>f. Name and contact information of person to be contacted on matters involving this application:</b>	
<b>Prefix:</b> _____	<b>*First Name:</b> <u>George</u>
<b>Middle Name:</b> <u>H</u>	
<b>*Last Name:</b> <u>Harris</u>	
<b>Suffix:</b> _____	

<b>Title:</b> Administrator for Centralized Services Division
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<b>Organizational Affiliation:</b>
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<b>*Telephone Number:</b> (406) 444-4994	<b>Fax Number:</b> (406) 444-4904
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<b>*Email:</b> gharris@mt.gov
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**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

A.State Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

USDA APHIS

**11. Catalog of Federal Domestic Assistance Number:**

10-025 \_\_\_\_\_

CFDA Title:

Plant and Animal Disease, Pest Control & Animal Care \_\_\_\_\_

**\*12 Funding Opportunity Number:**

10-9730-0124-CA \_\_\_\_\_

\*Title:

Bison Management in the Montana Greater Yellowstone Area \_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

The greater Yellowstone area and Montana

**\*15. Descriptive Title of Applicant's Project:**

Bison Management in the Montana Greater Yellowstone Area



**Application for Federal Assistance SF-424**

Version 02

**16. Congressional Districts Of:**

\*a. Applicant: MT-00

\*b. Program/Project: MT-00

**17. Proposed Project:**

\*a. Start Date: 01/01/2010

\*b. End Date: 12/31/2010

**18. Estimated Funding (\$):**

*a. Federal	_____	525,000
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	_____	
*g. TOTAL	_____	525,000

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

- Yes       No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: \_\_\_\_\_ \*First Name: Christian

Middle Name: \_\_\_\_\_

\*Last Name: Mackay

Suffix: \_\_\_\_\_

\*Title: Executive Officer

\*Telephone Number: (406) 444-0528

Fax Number: (406) 444-4904

\* Email: cmackay@mt.gov

\*Signature of Authorized Representative: 

\*Date Signed: 12/20/2010

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

**BUDGET INFORMATION - Non-Construction Programs**

OMB Approval No. 0348-0044

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$ 525,000.00	\$	\$ 525,000.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 525,000.00	\$ 0.00	\$ 525,000.00

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$ 154,984.00	\$	\$	\$	\$ 154,984.00
b. Fringe Benefits	58,225.00				58,225.00
c. Travel	7,882.00				7,882.00
d. Equipment	20,000.00				20,000.00
e. Supplies	29,245.00				29,245.00
f. Contractual	124,558.00				124,558.00
g. Construction					0.00
h. Other	78,678.00				78,678.00
i. Total Direct Charges (sum of 6a-6h)	473,572.00	0.00	0.00	0.00	473,572.00
j. Indirect Charges	51,428.00				51,428.00
k. TOTALS (sum of 6i and 6j)	\$ 525,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 525,000.00
7. Program Income	\$	\$	\$	\$	\$ 0.00

Authorized for Local Reproduction

Standard Form 424A (Rev. 7-97)  
Prescribed by OMB Circular A-102



SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$	\$	\$	\$ 0.00
9.				0.00
10.				0.00
11.				0.00
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 525,000.00	\$ 131,250.00	\$ 131,250.00	\$ 131,250.00	\$ 131,250.00
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 525,000.00	\$ 131,250.00	\$ 131,250.00	\$ 131,250.00	\$ 131,250.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	



**ASSURANCES - NON-CONSTRUCTION PROGRAMS**

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.


**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.  
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Executive Officer
APPLICANT ORGANIZATION Montana Department of Livestock	DATE SUBMITTED December 20, 2010





# DEPARTMENT OF LIVESTOCK

BRIAN SCHWEITZER, GOVERNOR

PO BOX 202001

## STATE OF MONTANA

BOARD OF LIVESTOCK – (406) 444-7323  
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MILK & EGG BUREAU – (406) 444-9761

HELENA, MONTANA 59620-2001

December 20, 2010

Dr. Thomas Linfield  
USDA/APHIS  
208 North Montana, Suite 101  
Helena, Montana 59601

RE: Bison 10-9730-0124-CA Federal Fiscal Year 2010

Dear Dr. Linfield:

For the Brucellosis Bison Operation Management program Cooperative Agreement #10-9730-0124-CA, we need to request a reallocation to budgetary authority from personal services to operations and equipment for the federal fiscal year 2010, January 1, 2010 to December 31, 2010. The overall award amount remains the same, \$525,000.

Our proposal is to reallocate \$78,903 budgetary authority out of personal services. We need to allocate \$58,903 to operations and \$20,000.00 to equipment. Our intent is to cover all the operation expenses to the end of federal fiscal year 2010 and purchase some equipment.

If you have any concerns or questions, please contact me at (406)444-4994.

Sincerely,

A handwritten signature in black ink that reads "George H. Harris".

George H. Harris  
Administrator, Centralized Services  
Montana Department of Livestock



**MONTANA DEPARTMENT OF LIVESTOCK**

BUDGET YR LAPSED 100%

PAYROLL PERIODS COMPLETED 100%

Bison FED CA  
As of December 14, 2010  
Projected to December 31, 2010  
Federal Fiscal Year 2010

Animal Health Division  
Program 04  
FTE 5.00  
Dr. Martin Zaluski

**EXPENSES**

	<u>BUDGETED</u>	<u>EXPENDITURE</u>	<u>BALANCE</u>	<u>Committed</u>		
61000 PERSONAL SERVICES					Allocate out	
61100 Salaries	\$154,984	\$151,468	\$3,516	98%	\$53,847	
61400 Employee Benefits	\$58,225	\$56,741	\$1,484	97%	\$25,056	
<b>TOTAL PERSONAL SERVICES</b>	<b>\$213,209</b>	<b>\$208,210</b>	<b>\$5,000</b>	<b>98%</b>		<b>\$78,903</b>
62000 OPERATIONS					Allocate in	
62100 Contract Services	\$124,558	\$123,851	\$707	99%	\$13,825	
62200 Supplies and Materials	\$29,245	\$25,768	\$3,477	88%	\$11,745	
62400 Travel	\$7,882	\$6,597	\$1,285	0%	(\$4,237)	
Others	\$78,678	\$78,027	\$651	99%	\$58,294	
62300 Communications	\$0	\$3,954				
62500 Rent	\$0	\$60,694				
62600 Utilities	\$0	\$0				
62700 Repair and Maintenance	\$0	\$9,356				
62800 Other Expenses	\$0	\$4,023				
Indirect Cost						
62889 Indirect Cost	\$51,428	\$51,428	\$0	100%	(\$20,724)	
<b>TOTAL OPERATIONAL COSTS</b>	<b>\$291,791</b>	<b>\$285,670</b>	<b>\$6,121</b>	<b>98%</b>		
63000 EQUIPMENT						
63000 Equipment	\$20,000	\$20,000	\$0	0%	\$20,000	\$78,903
<b>Total Bison FED CA Budget</b>	<b>\$525,000</b>	<b>\$513,880</b>	<b>\$11,121</b>	<b>98%</b>		
<b>FUNDING</b>						
03427 Bison Trap Fund	\$525,000	\$513,880	\$11,120	98%		
<b>Total Bison FED CA Budget</b>						

Notes: This analysis projects that \$78,903 can be moved from personal services to operational categories to meet projected budget needs through December 31, 2010. Analysis of operational cost needs include the following projected cost in contracted services; 1) \$3,000 for facility rent, 2) \$7,682.48 to meet the remaining contractual obligation with FWP for the game warden. Other operational costs including supplies, travel, communications, rent, utilities, repair and maintenance, and other expenses, were projected through the federal fiscal year end based upon the amount of expenditures for the month of December. Indirect costs were reduced to \$51,428 when the personal services were adjusted to cover operational costs. All of the indirect costs will be expended. All of these adjustments in this analysis would leave \$20,000 for equipment purchases (two flatbeds) by the end of the federal fiscal year December 31, 2010. This leaves very little margin for error for unexpected expenses.



# DEPARTMENT OF LIVESTOCK

BRIAN SCHWEITZER, GOVERNOR

PO BOX 202001

## STATE OF MONTANA

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MEAT & POULTRY INSPECTION DIVISION – (406) 444-5202  
MILK & EGG BUREAU – (406) 444-9761

HELENA, MONTANA 59620-2001

September 28, 2010

Dr. Thomas Linfield  
USDA/APHIS  
208 North Montana, Suite 101  
Helena, Montana 59601

RE: Bison 10-9730-0124-CA Federal Fiscal Year 2010

Dear Dr. Linfield:

For the Brucellosis Bison Operation Management program Cooperative Agreement #10-9730-0124-CA, we need to request a reallocation to budgetary authority from personal services to operations and equipment for the federal fiscal year 2010, January 1, 2010 to December 31, 2010. The overall award amount remains the same, \$525,000.

Our proposal is to reallocate \$60,618.00 budgetary authority out of personal services. We need to allocate \$54,618.00 to operations and \$6,000.00 to equipment. Our intent is to cover all the operation expenses to the end of federal fiscal year 2010 and purchase some equipment.

Enclosed you will find a Budget Status Report indicating the budgeted amounts and projected expenditures through the end of federal fiscal year 2010.

If you have any concerns or questions, please contact me at (406)444-4994.

Sincerely,

A handwritten signature in cursive script that reads "George H. Harris".

George H. Harris  
Administrator, Centralized Services  
Montana Department of Livestock

**MONTANA DEPARTMENT OF LIVESTOCK**

BUDGET YR LAPSED 79.17%

PAYROLL PERIODS COMPLETED 69.23%

**Bison FED CA  
As of September 21, 2010  
Projected to December 31, 2010  
Federal Fiscal Year 2010**

**Animal Health Division  
Program 04  
FTE 5.00  
Dr. Martin Zaluski**

**EXPENSES**

		<u>BUDGETED</u>	<u>EXPENDITURE</u>	<u>BALANCE</u>	<u>Committed</u>
61000	<b>PERSONAL SERVICES</b>				
	61100 Salaries	\$168,213	\$166,386	\$1,827	99%
	61400 Employee Benefits	<u>\$63,281</u>	<u>\$62,810</u>	<u>\$471</u>	<u>99%</u>
	<b>TOTAL PERSONAL SERVICES</b>	<b>\$231,494</b>	<b>\$229,196</b>	<b>\$2,298</b>	<b>99%</b>
62000	<b>OPERATIONS</b>				
	62100 Contracted Services	\$121,058	\$121,058	\$0	100%
	62200 Supplies and Materials	\$24,460	\$24,460	(\$0)	100%
	62400 Travel	\$11,882	\$11,882	\$0	0%
	<b>Others</b>	<b>\$73,495</b>	<b>\$73,495</b>	<b>(\$0)</b>	<b>100%</b>
	62300 Communications	\$0	\$3,987		
	62500 Rent	\$0	\$58,480		
	62600 Utilities	\$0	\$34		
	62700 Repair and Maintenance	\$0	\$10,443		
	62800 Other Expenses	\$0	\$551		
	<b>Indirect Cost</b>				
	62889 Indirect Cost	<u>\$56,611</u>	<u>\$56,611</u>	<u>\$0</u>	<u>100%</u>
	<b>TOTAL OPERATIONAL COSTS</b>	<b>\$287,506</b>	<b>\$287,506</b>	<b>(\$0)</b>	<b>100%</b>
63000	<b>EQUIPMENT</b>				
	63000 Equipment	\$6,000	\$6,000	\$0	0%
	<b>Total Bison FED CA Budget</b>	<b>\$525,000</b>	<b>\$522,702</b>	<b>\$2,298</b>	<b>100%</b>

**FUNDING**

03427 Bison Trap Fund	\$525,000	\$522,702	\$2,298	100%
<b>Total Bison FED CA Budget</b>				

Notes: This analysis projects that \$60,618 can be moved from personal services to operational categories to meet projected budget needs through December 31, 2010. Analysis of operational cost needs include the following projected cost in contracted services; 1) \$12,000 for facility rent, 2) \$12,688 to meet the remaining contractual obligation with FW P for the game warden, 3) and \$2083 for anticipated costs for Mountain Works. Other operational costs including supplies, travel, communications, rent, utilities, repair and maintenance, and other expenses, were projected through the federal fiscal year end based upon the amount of expenditures for the month of August. In direct costs were reduced to \$56,611 when the personal services were adjusted to cover operational costs. All of the indirect costs need to be expended which is \$18,091 more than expended to date. All of these adjustments in this analysis would leave \$6000 for equipment purchases by the end of the federal fiscal year December 31, 2010. This leaves very little margin for error or unexpected expenses.



## MEMORANDUM OF UNDERSTANDING

The purpose and intent of this Memorandum of Understanding (MOU) is to define and clarify the terms and conditions underlying an administrative transfer of funds from the Montana Department of Livestock (DOL) to the Montana Department of Fish, Wildlife and Parks (DFWP).

### I. RECITALS

1. The DOL is statutorily obligated to exercise general supervision over and, to the extent reasonably possible, to protect Montana's livestock interests from disease. (See 81-12-102, MCA). The DFWP is statutorily obligated to supervise, preserve, and protect Montana's wildlife. (See 87-1-201, MCA).
2. To support and enhance its statutorily mandated efforts concerting Montana's bison population in the GYA, DFWP has requested that DOL transfer \$35,000.00 from its CA funding to DFWP. This funding is necessary to fund a DFWP warden position at .10 FTE including operations, overtime and equipment costs.
3. DOL proposes and intends to provide this \$35,000.00 to DFWP from funds received through the CA.

### II. TERM OF AGREEMENT

The DOL annually enters into a Cooperative Agreement (CA) with the United States Department of Agriculture (USDA), Animal and Plant Inspection Service (APHIS), Veterinary Services (VS). This CA allows USDA-APHIS-VS to provide funding to DOL to support and assist DOL's bison management and control efforts in the Greater Yellowstone Area (GYA). The CA, identified by number 10-9730-0124-CA, account number 852-9730-335, depends on Congressional appropriations and has an annual term running from January 1, 2010 through December 31, 2010.

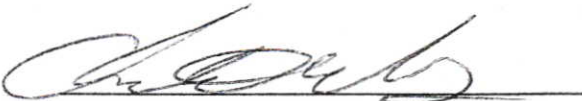
### III. UNDERSTANDING

1. DFWP understands that it may expend CA funds received from DOL only to establish the FTE warden position described in paragraph three, above.
2. DOL understands it will administratively transfer \$35,000.00 to DFWP from DOL's CA funds to support the warden position described in paragraph three, above.
3. DFWP understands that annual transfers of funds from DOL to DFWP are absolutely contingent upon DOL's continuing annual receipt of federal funding in accordance with provisions of the CA, and that if federal CA funding is withdrawn, DOL will no longer transfer funding to DFWP pursuant to this MOU.

**IV. EXECUTION**

The undersigned represent that they each have authority to sign this MOU on behalf of their respective agencies, and that they have each read this MOU, understand its terms and intent, and are each free from the influence of threats, promises, or any form of duress relating to execution of this MOU.

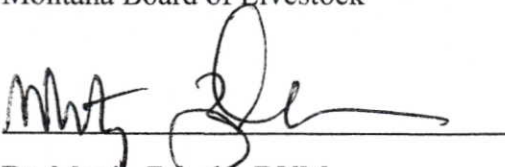
**Department of Livestock:**



Christian Mackay, Chief Executive Officer  
Montana Board of Livestock

4/19/10

Date



Dr. Martin Zaluski, DVM  
Montana State Veterinarian

4.19.10

Date

**Approved for Risk Management and Content:**

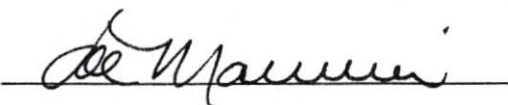


George H. Harris, ARM  
Administrator, Centralized Service Division

4-16-10

Date

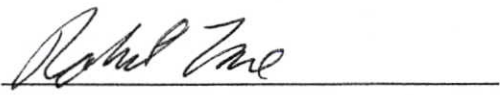
**Montana Fish Wildlife and Parks:**



Joe Maurier, Director  
Montana Department of Fish Wildlife & Parks

4/26/10

Date



Robert Lane, Chief Legal Counsel FWP

4/21/10

Date